

Amendments to House Bill No. 2
Committee Study Bill

Requested by Representative Esp

For the House Appropriations Committee

Prepared by Lois Steinbeck
March 2, 2011 (5:07pm)

1. Page B-3, line 11.		
Strike: "72,830,072	73,649,821"	[State special fund FY12&FY13]
Insert: "71,925,662	72,900,727"	[State special fund FY12&FY13]
Strike: "430,104,606	456,659,204"	[Federal special revenue FY12 & FY13]
Insert: "427,176,404	454,277,131"	[Federal special revenue FY12 & FY13]

- END -

Explanation:

This amendment reduces funding for Healthy Montana Kids for children in families with incomes between 101 to 133% of the federal poverty level due to a projected lower enrollment growth than funded in HB 2. Projected enrollment funded by this amendment would be 6,240 in FY 2012 compared to 7,771 and 6,898 in FY 2013 compared to 8,296 in FY 2013. The amendment lowers total funds for HMK by \$6,963,779 over the biennium.

This amendment removes the following amounts:
general fund - \$904,410 in FY 2012 and \$749,094 in FY 2013 - \$1,653,504 million over the biennium
federal Medicaid funds - \$2,928,202 in FY 2012 and \$2,382,073 in FY 2013 - \$5,310,275 over the biennium